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DCI/IC 75-1753

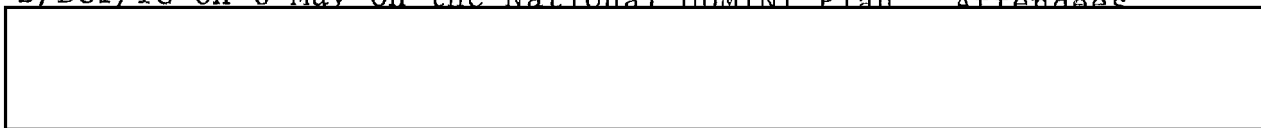
13 May 1975

MEMORANDUM FOR THE RECORD

SUBJECT: Outline of the National HUMINT Plan

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1. HUMINT Branch, IC Staff provided a briefing for D/DCI/IC on 8 May on the National HUMINT Plan. Attendees



2. PURPOSE of the discussion was to obtain D/DCI/IC approval and/or guidance of the purpose, concept, outline, general content, and milestones of the National HUMINT Plan (NHP).

3. The discussion followed the outline at Enclosure 1.

4. Specific guidance and/or comments provided by Gen Wilson is as follows:

a. Section I, PURPOSE:

(1) Develop PURPOSE statement further.

(2) Make reference to presidential authorities, letters of 5 Nov 71 and 9 Oct 74.

(When D/DCI/IC presents the HUMINT Plan to the Director, he would like the plan to reflect what the plan does for the DCI and what the plan does for the community.)

(3) Include as part of the PURPOSE statement the need to define HUMINT activities of the intelligence community, i.e., tasks, goals, roles, resources.

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- (4) A purpose of plan^{the} is to provide a vehicle to the DCI for gaining cooperation of all government elements, intelligence and non-intelligence alike.
- (5) Some expression of emphasis and philosophy would be desirable. Included in a statement of philosophy should be such guidelines as "no covert operations when overt activities possible"; "provide flexibility so that HUMINT resources can be shifted to meet changing needs."
- (6) The relationship of the HUMINT Plan to the other plans should be stated.
- (7) Some purposes of the NHP are explicit --others will be implicit.

b. Section II, CONCEPT:

- (1) No problems with the concept as outlined.
- (2) The plan requires continuing coordination with the other plans, NSP and NIPS, for which Gen Kulpa has responsibility.
- (3) The publication date of either Jan or Mar 76 is not soon enough to have effect for FY 77 programs. We should review our entire cycle of guidance documents. The publication date and the milestones of the NHP must be re-examined following further elaboration of the plan.

c. Section III, PERSPECTIVES 1977-81:

Essentially acceptable as written;
all agree that resource allocation
is important.

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d. Section V (change to IV), NATIONAL
OBJECTIVES FOR HUMINT 1977-81:

- (1) Sections IV and V in enclosure should be reversed so that Objectives precede Current Operational Planning and Capabilities.
- (2) Priorities should relate to DCID 1/2.
- (3) Management objectives, sub-para c., would be general, whereas very specific management objectives would be contained in Section VI.
- (4) Objectives for FY 77 are drawn from the DCI's objectives. Objectives should be developed for the mid-term 1978-81.

e. Section IV (new V) must recognize/note departmental assets and roles both in wartime and peacetime.

f. Section VI: "Courses of action" should discuss resource implications.

5. As regards the next step in development of the plan, General Wilson stated it should be prepared in greater detail, then circulated to members attending this discussion for comments. Following this the NHP can be presented to the HSC for review.



Col., US Army (Ret.)
HB/ICS

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Enclosure
Outline

Distribution:

- ✓ 0 - NHP file (not circulated)
- 1 - [redacted] Chrono
- 1 - HB Chrono
- 1 each: [redacted] (w/att)
- DCI/IC/HB/ [redacted] (13 May 75)

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17 MAY 1975

NATIONAL HUMINT PLAN

OUTLINE

- I. PURPOSE
- II. CONCEPT
- III. PERSPECTIVES
- IV. CURRENT OPERATIONAL PLANNING AND
CAPABILITIES (1977)
- V. NATIONAL OBJECTIVES FOR HUMINT 1977-81
- VI. ESTIMATE OF MID-TERM INTELLIGENCE SHORTFALLS
- VII. LONG-RANGE PERSPECTIVES AND ESTIMATE 1980-1990

NATIONAL HUMINT PLAN

CONTENT

Immediate Term :
(base line)

1977 national HUMINT effort

(1977 HUMINT KIQ strategy
commitments)

a 1977 national collection strategy.

Mid-term :

HUMINT objectives 1977-81

a 1978-81 national collection strategy.

Long-term :

long-range perspectives and
estimate 1980-90.

NATIONAL HUMINT PLAN

I. PURPOSE

- a. ...a national perspective of...federal government human sources intelligence and other information-gathering activities worldwide.
- b. ...constructive guidance to the intelligence community
...assistance to other u.s. Government information-gathering activities and resources.

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II. CONCEPT

Prepared By : IC Staff and HSC.
Approved By : DCI
USIB/IRAC.
Reviewed By : NSCIC.
Coordinated With : NIO Staff
SIGINT Committee (NSP)
COMIREX (NIP).
Published : January 1976.
Revised : Annually.

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III. PERSPECTIVES 1977-81

- a. Major World Problems.
- b. Role of HUMINT Intelligence.
- c. Implications for HUMINT Intelligence
Planning and Resources Allocation.

IV. CURRENT OPERATIONAL PLANNING AND CAPABILITIES

(1977)

- a. HUMINT commitments to KIQs 1977 and
other national requirements
(specific by system, quantitative
and qualitative)

(Coordination with NSP and NIPS).

- b. Shortfalls 1977.

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V. NATIONAL OBJECTIVES FOR HUMINT 1977-81

- a. From DCI's substantive objectives for
1977 specific objectives for HUMINT.
- b. Priorities.
- c. Management objectives for HUMINT.
(Coordination with NSP and NIPS).

VI. ESTIMATE OF MID-TERM INTELLIGENCE SHORTFALLS

- a. Problem definition.
- b. Impact statement.
- c. Courses of action.
- d. Proposed planning and programming
guidance 1978-81.

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VII. LONG-RANGE PERSPECTIVES AND ESTIMATE 1980-1990

- a. Projected collection environment.
- b. Implications for planning

R&D

other.

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NATIONAL HUMINT PLAN

<u>MILESTONES</u>	<u>OBJECTIVE</u>	<u>ACCOMPLISHED</u>
1. Concept Discussion -- MPRRD		5 Feb 75
2. Concept Discussion -- ESG/HSC	15 Apr	18 Apr
3. Concept Approval -- ESG/HSC		28 Apr
4. D/DCI/IC Concept/Outline Approval	8 May	
5. HSC Concept/Outline Approval	30 May	
6. SIGINT Committee, COMIREX Coordination	15 June	
7. Community Tasking	1 July	
8. Community Inputs Due	15 Aug	
9. Completion First Draft	1 Nov	
10. DCI Approval First Draft	1 Dec	
11. Coordination Final Draft	1 Jan 76	
12. Approval DCI, USIB/IRAC	1 Feb 76	
13. Publication	1 Apr 76	